

**ASLACKBY AND LAUGHTON PARISH COUNCIL
VARIANCE ANALYSIS
YEAR ENDED 31 MARCH 2022**

	2020/2021	2021/2022	Variance	
	£	£	£	
<u>OPENING BALANCES</u>				
Current Account	1561	784		
Deposit Account	7799	8815		
	<u>9360</u>	<u>9599</u>		
<u>RECEIPTS</u>				
Precept	4400	4800	400	Note 1
Cemetery	0	600	600	
LCC re grass cutting	510	516	7	Note 2
Sale of scrap (community skip)	605	257	-348	
VAT Refund	0	166	166	Note 3
Interest	10	2	-8	
	<u>5525</u>	<u>6342</u>	<u>817</u>	
<u>PAYMENTS</u>				
Clerks' Salary	2500	2627	-127	Note 4
Grass cutting	1400	1450	-50	Note 5
Cemetery Maintenance	486	808	-322	Note 6
Skip Hire	235	485	-250	Note 7
Defibrillator maintenance	0	314	-314	Note 8
LALC Website		255	-255	Note 9
Insurance	218	218	0	Note 2
VAT paid	47	211	-164	
Donations	0	200	-200	Note 10
LALC Affiliation	149	125	23	
Hire of Village Hall	120	120	0	
Clerks' Expenses	58	93	-35	
Water Rates	49	25	24	
Payroll charges	25	25	0	
	<u>5287</u>	<u>6956</u>		
<u>CLOSING BALANCES</u>				
Current Account	784	344		
Deposit Account	8815	8641		
	<u>9599</u>	<u>8985</u>	614	

	Precept	income less expenditure
<u>Note 1</u>		
2019/2020	3900	-1182
2020/2021	4400	238
2021/2022	4800	-614
2022/2023 (Received 05.04.22)	5000	

Note 2

The Parish Council pays for public liability insurance at a cost of £218 to enable it to claim for a contribution from LCC of £516 towards the costs of mowing.

Note 3

The VAT refund of £166 related to the years ended 31.03.20 and 31.03.21. A claim for £211 is now be made for 31.03.22.

Note 4

Clerk's salary increases in line with LALC guidelines.

Note 5

Grass cut 7 times in both years, plus £50 for footpath in 2021/22.

Note 6

Cemetery Maintenance	<u>2019/20</u>	<u>2020/21</u>	<u>2020/22</u>
<u>2019/20</u>			
14 cuts at £32	448		
Hedge cutting:15.0 hours at £17.50	263		
<u>2020/21</u>			
13 cuts at £32		416	
Laurel hedge cut at £70		70	
<u>2021/22</u>			
14 cuts at £32			448
Laurel hedge cut at £80			80
Laurel hedge cut at £140 x 2			280
	<u>711</u>	<u>486</u>	<u>808</u>

In 2020/22 Lionel billed £176 that related to the prior year. If adjusted back this would produce the

711	662	632
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Note 7

2 skips hired in this period, as against 1 in prior year.

Note 8

Defibrillator maintenance

We were not billed for maintenance in 2020/21. The 2021/22 charge comprises service (£40), new

Note 9

The website was newly introduced during 2021/22. The charge is to cover maintenance for the period 01.09.21 to 31.03.23. Next year contracted at £150.

Note 10

Donations of £100 each were made to Aslackby Village Hall and Aslackby PCC.