

**ASLACKBY AND LAUGHTON PARISH COUNCIL  
CONSIDERATION OF VARIANCES  
YEAR ENDED 31 MARCH 2021**

	2019/2020	2020/2021	Variance
	£	£	£
<b>OPENING BALANCES</b>			
Current Account	68.71	1561.05	
Deposit Account	10473.89	7799.27	
	<u>10542.60</u>	<u>9360.32</u>	<u>-1182.28</u>
<b>RECEIPTS</b>			
Precept	3900.00	4400.00	500.00 Note 1
VAT Refund	205.20		-205.20 Note 2
Interest	11.18	10.43	-0.75
Cemetery	95.00	0.00	-95.00
LCC re grass cutting	494.94	509.94	15.00 Note 3
Sale of scrap (community skip)	114.00	605.00	491.00
	<u>4820.32</u>	<u>5525.37</u>	<u>705.05</u>
<b>PAYMENTS</b>			
Hire of Village Hall	120.00	120.00	0.00
Insurance	218.00	218.00	0.00 Note 3
LALC Affiliation	97.46	148.50	-51.04 Includes £50 website donation
Cemetery Maintenance	710.50	486.00	224.50 Note 4
Grass cutting	1400.00	1400.00	0.00
Water Rates	47.87	48.93	-1.06
Clerks' Salary	2500.00	2500.00	0.00
Clerks' Expenses	83.86	58.46	25.40
Payroll charges	25.00	25.00	0.00
Skip Hire	470.00	235.00	235.00 Only 1 skip this year
VAT paid	124.06	47.00	77.06 Note 2
Defibrillator maintenance	127.00		127.00 Note 5
Election costs charged by SKDC	78.85		78.85 Only applicable 2019/20
	<u>6002.60</u>	<u>5286.89</u>	<u>715.71</u>
<b>CLOSING BALANCES</b>			
Current Account	1561.05	784.10	
Deposit Account	7799.27	8814.70	
	<u>9360.32</u>	<u>9598.80</u>	<u>238.48</u> Net increase in reserves

**Note 1**

	income	less	£ expenditure	
<u>Precept</u>				
2019/2020	3900.00	-1182.28		Reserves reduced by this amount
2020/2021	4400.00	238.48		Balanced the books
2021/2022 (submitted)	4800.00			

**Note 2**

VAT

2019/20 receipt related to prior year. VAT of £47 and £124 is to be reclaimed in respect of 2019/2020 and 2020/2021 respectively.

**Note 3**

Insurance and contribution to grass cutting costs

The Parish Council pays for public liability insurance at a cost of £218 to enable it to claim for a contribution from LCC of £510 towards the costs of mowing.

7 cuts in both years. Price increased from £170 per cut last year to £200 per cut this year.

**Note 4**

Cemetery Maintenance

	2019/20	2021/21	Decrease
14 cuts at £32	448.00		
Hedge cutting: 15.0 hours at £17.50	262.50		
<u>2021/21</u>			
13 cuts at £32		416.00	
Laurel hedge cut at £70		70.00	
	<u>710.50</u>	<u>486.00</u>	<u>224.50</u>

**Note 5**

Defibrillator maintenance

Maintenance was carried out on 06/04/2020, although we were never billed for this. 2021 maintenance has just been completed, but not yet billed.